

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2014  
**Current Dates:** 08/01/14 - 08/31/14  
**Cumulative Dates:** 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	56,887	135,157.60	47	144,554.12	93.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>56,887</b>	<b>135,157.60</b>	<b>47</b>	<b>144,554.12</b>	
LI % of Total	0.0%	0.0%	0.0%	3.1%	8.3%	7.6%	11.9%	
Residential New Construction	0	210.00	1	0	420.00	1	0.00	0.0%
Residential Multi-Family Retrofit	15,803	3,140.74	2	19,226	6,820.51	7	0.00	0.0%
Res Home Energy	40,597	50,922.24	61	247,201	473,196.43	343	772,170.00	61.3%
Energy Star HVAC	6,070	3,650.00	6	35,321	24,850.00	66	0.00	0.0%
Energy Star Lighting	22,245	1,408.25	3	152,295	9,312.58	10	0.00	0.0%
Energy Star Appliance	7,324	645.00	14	48,400	5,740.62	109	0.00	0.0%
<b>Res Subtotal</b>	<b>92,039</b>	<b>59,976.23</b>	<b>87</b>	<b>502,443</b>	<b>520,340.14</b>	<b>536</b>	<b>772,170.00</b>	
Res % of Total	19.1%	34.1%	96.7%	27.7%	32.1%	86.6%	63.6%	
C&I New Construction	0	0.00	0	0	3,478.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	13,369.00	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	246,902	93,188.00	1	250,571	436,733.00	4	0.00	0.0%
C&I Small Retrofit	0	0.00	0	118,821	75,858.89	18	198,653.01	38.2%
C&I Govt Small	0	3,747.35	1	420,342	336,823.03	2	97,844.02	344.2%
C&I Products & Services	142,321	18,949.00	1	357,939	49,308.00	2	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>389,223</b>	<b>115,884.35</b>	<b>3</b>	<b>1,254,965</b>	<b>967,766.67</b>	<b>36</b>	<b>296,497.03</b>	
C&I % of Total	80.9%	65.9%	3.3%	69.2%	59.6%	5.8%	24.4%	
<b>Report Total</b>	<b>481,262</b>	<b>175,860.58</b>	<b>90</b>	<b>1,814,295</b>	<b>1,623,264.41</b>	<b>619</b>	<b>1,213,221.15</b>	
Budget Comparison					1,021,035.95		1,213,221.15	84.2%